

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 – Budget Release order for Rs 26,74,99,000/-
Under Plan to the Director of Horticulture, AP, Hyd – Orders – Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No. 1397

Date 29-3-2010

Read the following:-

- 1 G.O.Ms.No.,59 Fin(BG)Dept.,dt,30.03.01
2. G.O.Ms.No. 88. Gin (BG/, dt. 4.3.2009
3. G.O.ms.No. 116, Fin(BG)Dept.dt. 8.4.2009.
4. G.O.Rt.No.3513 Fin(TFR.I)Dept, Dt/1-10-2009.
5. G.O.Rt.No.3602 Fin.(Exp.A&C) Dept, dt/8-10-09.
6. G.O.Rt.No.3770 Fin (Exp.A&C) Dept, dt/22-10-09.
7. G.O.Rt.No.77, Fin (Exp.A&C) Dept, dt/11-1-2010.

O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 26,74,99,000/- (Rupees Twenty Six Crores Seventy four Lakhs and ninety nine thousand Only)(Rs.44.14 lakhs within BE + Rs.624.61 lakhs addl. MSS and Rs. 688.35 lakhs within BE + 1317.89 lakhs addl.CSS) is hereby issued to the Director of Horticulture, A.P .Hyderabad as additional in relaxation of Treasury control orders pending provision of funds by obtaining supplementary grant during the year 2009-2010 under the following Head of account.

Plan

(Rs. In Thousands)

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released (as addl.)	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	CSS						
	2401-108-GH(10)						
	SH(21)011	65,12	Nil	38,00	With full Vourchers/Detail ed bills	AAO/ADJ DDH/JDFH O/o/COH	
	012	12,00	Nil	7,00			
	013	28,65	Nil	12,00			
	015	15,63	Nil	7,00			
	016	9,77	Nil	4,00			
	017	0,98	Nil	0,20			
	018	3,91	Nil	3,00			
	019	1,30	Nil	0,50			
	020	0,05	Nil	0,05			
	110/111	5,00	Nil	4,00			
	114	1,65	Nil	2,00(1,65 within BE + 0,35 Addl)			
	120/121	3,75	Nil	Nil			
	130/131	5,00	Nil	1,50			
	130/132	5,00	Nil	4,25			
	140	2,00	Nil	1,50			
	240	5,00	Nil	2,00			
	260	3,00	Nil	Nil			
	310/312	9,54,33	7,54,49	14,60,82(1,99,84 within BE +12,60,98 Addl)			
	500/503	5,00	Nil	0,50			
	510	2,00	Nil	0,50			

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Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released (as addl.)	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	789-10-SH(11) 310/312	2,84,58	nil	3,25,00(2,84,58 within BE+ 40,42 addl.)	With full Vourchers/Detail ed bills	AAO/ADH DDH/JDH O/o/COH	
	796-10- SH(37) 310/312	1,16,28	Nil	1,32,42(1,16,28 within BE+ 16,14 Addl.)			
	Total CSS MSS	15,30,00	7,54,49	20,06,24			
	2401-108-GH(06) SH(21)011	Nil	Nil	7,00(addl.)			
	012	Nil	Nil	5,00(addl.)			
	013	Nil	Nil	4,00(addl.)			
	015	Nil	Nil	3,00(addl.)			
	016	Nil	Nil	4,23(addl.)			
	017	Nil	Nil	0,05(addl.)			
	018	Nil	Nil	1,00(addl.)			
	019	Nil	Nil	0,20(addl.)			
	020	Nil	Nil	0,05(addl.)			
	110/111	Nil	Nil	0,10(addl.)			
	114	Nil	Nil	0,75(addl.)			
	120/121	Nil	Nil	0,00(addl.)			
	130/131	Nil	Nil	0,75(addl.)			
	130/132	Nil	Nil	0,75(addl.)			
	140	Nil	Nil	0,50(addl.)			
	240	Nil	Nil	0,75(addl.)			
	260	Nil	Nil	0,50(addl.)			
	310/312	Nil	2,51,49	4,86,95(addl.)			
	500/503	Nil	Nil	0,20(addl.)			
	510	Nil	Nil	0,50(addl.)			
	789-06- SH(11) 310/312	Nil	Nil	1,08,33(addl.)			
	796-06- SH(37) 310/312	3,00,00	Nil	44,14			
	Total MSS	3,00,00	2,51,49	6,68,75			
	Grand Total	18,30,00	10,05,98	26,74,99			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Director of Horticulture , AP, Hyd.
The A &C Department,A.P.,Secretariat,Hyderabad.

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The Director of Treasuries and Accounts,A.P.,Hyderabad.

The Pay and Accounts Officer,A.P.,Hyderabad.

The Accountant General,A.P.,Hyderabad.

The Fin. Budget Computers.

The Deputy Secy. to Govt. Fin(TFR)

//FORWARDED BY ORDER//

SECTION OFFICER